

Airspace Modernisation Gatwick Airport

Step 2B

Annex D Initial Options Appraisal

Initial Options Appraisal

DOCUMENT CONTROL

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<i>Approvals</i>	Head of Noise and Airspace Strategy

Year	Quarter	Project Name	Project Manager	Project Status	Project Phase	Project Budget	Project Risk	Project Complexity	Project Duration	Project Location	Project Description	Project Objectives	Project Deliverables	Project Milestones	Project Risks	Project Issues	Project Status	Project Score	Project Rating	Project Comments
2018	Q1	Project A	John Doe	Completed	Phase 1	\$1.2M	Low	Medium	12 weeks	USA	Project A description	Project A objectives	Project A deliverables	Project A milestones	Project A risks	Project A issues	Completed	95	4.5	Project A comments
2018	Q2	Project B	Jane Smith	In Progress	Phase 2	\$0.8M	Medium	High	18 weeks	USA	Project B description	Project B objectives	Project B deliverables	Project B milestones	Project B risks	Project B issues	In Progress	85	4.0	Project B comments
2018	Q3	Project C	Mike Johnson	On Hold	Phase 3	\$1.5M	High	Very High	24 weeks	USA	Project C description	Project C objectives	Project C deliverables	Project C milestones	Project C risks	Project C issues	On Hold	75	3.5	Project C comments
2018	Q4	Project D	Sarah Lee	Completed	Phase 4	\$0.9M	Low	Medium	10 weeks	USA	Project D description	Project D objectives	Project D deliverables	Project D milestones	Project D risks	Project D issues	Completed	90	4.2	Project D comments
2019	Q1	Project E	David Kim	In Progress	Phase 1	\$1.1M	Medium	High	15 weeks	USA	Project E description	Project E objectives	Project E deliverables	Project E milestones	Project E risks	Project E issues	In Progress	80	3.8	Project E comments
2019	Q2	Project F	Emily White	On Hold	Phase 2	\$0.7M	Low	Medium	8 weeks	USA	Project F description	Project F objectives	Project F deliverables	Project F milestones	Project F risks	Project F issues	On Hold	70	3.2	Project F comments
2019	Q3	Project G	Chris Brown	Completed	Phase 3	\$1.3M	High	Very High	20 weeks	USA	Project G description	Project G objectives	Project G deliverables	Project G milestones	Project G risks	Project G issues	Completed	92	4.3	Project G comments
2019	Q4	Project H	Alex Green	In Progress	Phase 4	\$0.6M	Low	Medium	6 weeks	USA	Project H description	Project H objectives	Project H deliverables	Project H milestones	Project H risks	Project H issues	In Progress	88	4.1	Project H comments
2020	Q1	Project I	Mia Black	On Hold	Phase 1	\$1.4M	High	Very High	22 weeks	USA	Project I description	Project I objectives	Project I deliverables	Project I milestones	Project I risks	Project I issues	On Hold	78	3.6	Project I comments
2020	Q2	Project J	Noah Gray	Completed	Phase 2	\$0.5M	Low	Medium	4 weeks	USA	Project J description	Project J objectives	Project J deliverables	Project J milestones	Project J risks	Project J issues	Completed	98	4.8	Project J comments
2020	Q3	Project K	Olivia Blue	In Progress	Phase 3	\$1.0M	Medium	High	14 weeks	USA	Project K description	Project K objectives	Project K deliverables	Project K milestones	Project K risks	Project K issues	In Progress	82	3.9	Project K comments
2020	Q4	Project L	Liam Red	On Hold	Phase 4	\$0.4M	Low	Medium	3 weeks	USA	Project L description	Project L objectives	Project L deliverables	Project L milestones	Project L risks	Project L issues	On Hold	72	3.1	Project L comments
2021	Q1	Project M	Ava Purple	Completed	Phase 1	\$1.6M	High	Very High	26 weeks	USA	Project M description	Project M objectives	Project M deliverables	Project M milestones	Project M risks	Project M issues	Completed	94	4.4	Project M comments
2021	Q2	Project N	Ethan Yellow	In Progress	Phase 2	\$0.3M	Low	Medium	2 weeks	USA	Project N description	Project N objectives	Project N deliverables	Project N milestones	Project N risks	Project N issues	In Progress	86	4.0	Project N comments
2021	Q3	Project O	Sophia Pink	On Hold	Phase 3	\$1.8M	High	Very High	28 weeks	USA	Project O description	Project O objectives	Project O deliverables	Project O milestones	Project O risks	Project O issues	On Hold	76	3.4	Project O comments
2021	Q4	Project P	Lucas Orange	Completed	Phase 4	\$0.2M	Low	Medium	1 week	USA	Project P description	Project P objectives	Project P deliverables	Project P milestones	Project P risks	Project P issues	Completed	99	4.9	Project P comments
2022	Q1	Project Q	Isabella Teal	In Progress	Phase 1	\$1.7M	High	Very High	30 weeks	USA	Project Q description	Project Q objectives	Project Q deliverables	Project Q milestones	Project Q risks	Project Q issues	In Progress	84	3.9	Project Q comments
2022	Q2	Project R	Mason Light Blue	On Hold	Phase 2	\$0.1M	Low	Medium	0.5 weeks	USA	Project R description	Project R objectives	Project R deliverables	Project R milestones	Project R risks	Project R issues	On Hold	74	3.3	Project R comments
2022	Q3	Project S	Charlotte Dark Blue	Completed	Phase 3	\$1.9M	High	Very High	32 weeks	USA	Project S description	Project S objectives	Project S deliverables	Project S milestones	Project S risks	Project S issues	Completed	96	4.6	Project S comments
2022	Q4	Project T	Benjamin Light Green	In Progress	Phase 4	\$0.8M	Medium	High	10 weeks	USA	Project T description	Project T objectives	Project T deliverables	Project T milestones	Project T risks	Project T issues	In Progress	87	4.1	Project T comments
2023	Q1	Project U	Amelia Yellow	On Hold	Phase 1	\$2.0M	High	Very High	36 weeks	USA	Project U description	Project U objectives	Project U deliverables	Project U milestones	Project U risks	Project U issues	On Hold	79	3.5	Project U comments
2023	Q2	Project V	Oliver Teal	Completed	Phase 2	\$0.5M	Low	Medium	3 weeks	USA	Project V description	Project V objectives	Project V deliverables	Project V milestones	Project V risks	Project V issues	Completed	97	4.7	Project V comments
2023	Q3	Project W	Harper Orange	In Progress	Phase 3	\$1.5M	High	Very High	24 weeks	USA	Project W description	Project W objectives	Project W deliverables	Project W milestones	Project W risks	Project W issues	In Progress	81	3.8	Project W comments
2023	Q4	Project X	Elijah Purple	On Hold	Phase 4	\$0.4M	Low	Medium	2 weeks	USA	Project X description	Project X objectives	Project X deliverables	Project X milestones	Project X risks	Project X issues	On Hold	73	3.2	Project X comments
2024	Q1	Project Y	Madelyn Light Blue	Completed	Phase 1	\$2.1M	High	Very High	38 weeks	USA	Project Y description	Project Y objectives	Project Y deliverables	Project Y milestones	Project Y risks	Project Y issues	Completed	93	4.5	Project Y comments
2024	Q2	Project Z	Wyatt Yellow	In Progress	Phase 2	\$0.6M	Low	Medium	4 weeks	USA	Project Z description	Project Z objectives	Project Z deliverables	Project Z milestones	Project Z risks	Project Z issues	In Progress	89	4.2	Project Z comments
2024	Q3	Project AA	Scarlett Orange	On Hold	Phase 3	\$2.2M	High	Very High	40 weeks	USA	Project AA description	Project AA objectives	Project AA deliverables	Project AA milestones	Project AA risks	Project AA issues	On Hold	77	3.4	Project AA comments
2024	Q4	Project AB	Isaac Teal	Completed	Phase 4	\$0.7M	Low	Medium	5 weeks	USA	Project AB description	Project AB objectives	Project AB deliverables	Project AB milestones	Project AB risks	Project AB issues	Completed	99	4.9	Project AB comments

